

Table 13-1 The Statistics of Budget and Final Accounts

Unit : Thousands of N.T.Dollars

	Budget Amount	Final Accounts Amount	Comparison between Budget Amount and Final Accounts Amount	
			Surplus (1)-(2)	Rate of Expenditure (2)/(1)%
	(1)	(2)	(1)-(2)	(2)/(1)%
2007	12,514,424	12,233,937	280,487	97.8
2008	12,345,794	12,189,142	156,652	98.7
2009	12,431,202	12,285,888	145,314	98.8
2010	13,014,709	12,961,412	53,297	99.6
2011	13,856,990	13,768,221	88,769	99.4
2012	13,866,528	13,726,612	139,916	99.0
2013	13,561,594	13,233,546	328,048	97.6
2014	14,896,797	14,622,047	274,750	98.2
2015	15,325,186	15,300,814	24,372	99.8
2016	15,342,724	15,290,209	52,515	99.7
2017	14,334,294	13,684,483	649,811	95.5
2018	16,982,206	16,837,258	144,948	99.1
2019	17,327,776	17,317,271	10,505	99.9
2020	20,228,188	20,210,096	18,092	99.9
2021	23,056,639	22,957,617	99,022	99.6
General Administration	12,566,321	12,470,535	95,786	99.2
Coastal and Maritime Patrol Business	10,460,783	10,458,287	2,496	100.0
General Building and Equipment	29,535	28,795	740	97.5
First Reserve Funds	-	-	-	-

Note: 1.The final accounts of 2021 has not been audited by National Audit Office.

2.The statistics before 2018 refer to the former CGA, Executive Yuan(before reorganization).